

Funding Factor Totals

APPENDIX H

2019/20 with FF Protection

2018/19 Model with 0% MFG

Description	2019/20 NFF Rates with ACA	2019/20 APT rates	Units	Rate (£s)	Total (£s)	Units	Rate (£s)	Total (£s)	Movt in Units	Movt in Rates	Movt
Primary:											
Primary (Years R-6)	3,101	3,060	25,026	3,060	76,583,942	25,418	3,315	84,260,670	(392)	(255)	(7,676,728)
FSM	497	497	3,918	497	1,945,608	3,718	496	1,844,274	199	1	101,334
FSM6	610	610	6,896	610	4,203,460	7,523	609	4,579,296	(626)	1	(375,835)
IDACI Band F	226	226	1,733	226	391,169	1,694	225	381,841	39	0	9,328
IDACI Band E	271	271	6,843	271	1,853,669	6,920	271	1,872,182	(77)	0	(18,513)
IDACI Band D	406	406	6,053	406	2,459,644	6,155	406	2,497,693	(101)	1	(38,049)
IDACI Band C	440	440	5,657	440	2,490,340	5,834	440	2,564,996	(177)	1	(74,656)
IDACI Band B	474	474	3,045	474	1,443,643	3,092	473	1,464,106	(47)	1	(20,462)
IDACI Band A	649	649	4	649	2,598	3	648	1,946	1	1	652
EAL 3 Primary	581	581	8,142	581	4,732,968	8,405	580.6	4,879,481	(263)	1	(146,513)
Primary Low Attainment	1,154	1,154	8,624	1,154	9,948,790	8,611	1,184	10,192,587	13	(30)	(243,796)
Mobility		422	731	422	308,428	908	422	383,013	(177)	-	(74,585)
Secondary:											
Key Stage 3 (Years 7-9)	4,360	4,303	8,689	4,303	37,393,714	8,252	4,235	34,947,220	437	68	2,446,494
Key Stage 4 (Years 10-11)	4,951	4,886	5,202	4,886	25,416,881	4,767	4,925	23,477,475	435	(39)	1,939,406
FSM	497	497	2,388	497	1,185,923	2,200	496	1,091,436	187	1	94,487
FSM6	886	886	5,722	886	5,069,564	5,553	885	4,914,068	169	1	155,496
IDACI Band F	327	327	1,003	327	328,444	930	327	303,944	74	0	24,500
IDACI Band E	440	440	3,895	440	1,714,391	3,580	440	1,573,863	315	1	140,528
IDACI Band D	581	581	3,162	581	1,838,305	2,967	581	1,722,691	195	1	115,614
IDACI Band C	632	632	3,175	632	2,007,022	2,972	631	1,876,445	203	1	130,577
IDACI Band B	677	677	1,600	677	1,083,255	1,547	676	1,046,243	53	1	37,011
IDACI Band A	914	914	9	914	8,427	11	913	10,077	(2)	1	(1,650)
EAL 3 Secondary	1,563	1,563	778	1,563	1,216,467	841	1,561	1,312,686	(63)	2	(96,219)
Secondary low attainment	1,750	1,750	3,020	1,750	5,284,191	3,045	1,747	5,320,214	(24)	2	(36,023)
Mobility		700	92	700	64,327	151	700	105,975	(60)	-	(41,648)
Lump Sum	124,159	124,159	57	124,159	7,077,074	57	124,003	7,068,171			8,903
Split Sites (total)					1,360,000			1,360,000			
Split Sites - Primary	160,000	160,000									
Splits Sites - Secondary	200,000	200,000									
Rates					4,412,354			4,200,945			211,409
PFI funding					3,184,074			2,981,922			202,152
Funding floor protection					8,916,430			-			8,916,430
MFG Net Total Funding (MFG + deduction from capping and scaling)					140,131			336,752			(196,622)
Total Funding for Schools Block Formula					214,065,236			208,572,215			5,493,021
P:S Ratio					1.31			1.34			